## City of Houston, Texas Summarized Construction/Bond Fund Status Report For the period ended May 31, 2005 (amounts expressed in thousands)

| Purpose  | Available for Appropriation |
|--|-----------------------------|
| Equipment and Miscellaneous                    |                             |
| Total Dangerous Building Funds                 | \$ 212                      |
| Total Equipment Acquisition Funds              | 5,397                       |
| Certificates of Obligation Lamar Terrace 2000A | 46                          |
| Total Equipment and Miscellaneous              | 5,655                       |
| Public Improvement                             |                             |
| Total Fire Department                          | 5,369                       |
| Total Housing                                  | 3,498                       |
| Total General Improvement                      | 9,927                       |
| Total Public Health and Welfare                | 7,015                       |
| Total Public Library                           | 9,647                       |
| Total Parks and Recreation                     | 14,316                      |
| Total Police Department                        | 2,993                       |
| Total Solid Waste                              | 1,945                       |
| Total Storm Sewer                              | 96,738                      |
| Total Street & Bridge                          | 91,033                      |
| Total Public Improvement                       | 242,482                     |
| Airport  |                             |
| Total Airport                                  | 470,937                     |
| Convention and Entertainment Facilities        |                             |
| Total Convention and Entertainment             | 57,552                      |
| Combined Utility System                        |                             |
| Total Combined Utility System                  | 278,049                     |
| Total All Purposes                             | \$ 1,054,675                |